

Maintained schools and academies may spend the grant on the educational benefit of pupils registered at that school, or for the benefit of pupils registered at other maintained schools and academies. They may also spend it on community facilities, for example services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the school's locality.

Schools and academies do not have to spend the grant in the financial year beginning 1 April 2015; they may carry forward some or all of the grant to future financial years.

The authority must make the grant available irrespective of the existence of any deficit relating to the expenditure of the school's budget share (SBS). The year 7 catch-up premium is not part of the SBS or the individual schools budget. It is not included in minimum funding guarantee calculations.

Funding allocation for 2016-17

Number of eligible pupils	Catch-up payment
GPVS – 56	£8,500 + % change of cohort adjustment
Reading – 75	
Maths - 58	

How we intend to spend the allocation in 2016-17

The funding will be used employ a higher level teaching assistant who will lead the numeracy and literacy catch-up programme. The catch-up programme has been designed by the Head of Maths and English to focus of specific areas of need. The pupils who are selected for the programme are removed from non-core subjects and work in small groups (max 5). The pupils work on a rolling programme throughout the academic year and focus on specific areas of need or gaps in their understanding.

Action	Staff involved	Outcome
Pupils identified	Head of English/Maths	Parents informed of programme
Initial meeting between pupils	Pupils and HLTA	Pupils understand the
and HLTA		programme and where this fits
		into their timetable
Programme starts	HLTA	The programme runs for 10
		weeks and each pupil receive 3
		catch-up sessions per week.
Baseline test	HLTA, Head of English/Maths	Baseline score generated
Re-test	HLTA, Head of English/Maths	To assess the impact of the
		programme – progress reviewed
		pupils either enter the next
		programme or are removed

Literacy and Numeracy catch-up premium 2015-16

Number of eligible pupils	Catch-up payment
17	£8,500

Impact measures 2015-16